

| Appendix 1 | | | | | | |
|---|---------------|---------------|----------------|---------------------------------------|---------------------------|-------------|
| Project title | Year of award | Date of award | Original award | Underspend available for reallocation | Additional money required | Ward |
| CGS001790 Cossall estate community vegetable garden | 2009-10 | 100609 | 10000 | 4650 | | Nunhead |
| CGS104384 Cossall community garden signs | 2010-11 | 160312 | 7920 | 7360 | | Nunhead |
| 118946 Peckham Mosque, Choumert Grove new wrought iron railings | 2012-13 | 150412 | 5400 | 5400 | | The Lane |
| 105601 Trent Frome and Welland carpark resurfacing | 2012-13 | 150412 | 29000 | | 10000 | Peckham Rye |
| 14-19 Mortlock close, Cossall estate | | | 0 | | 3300 | Nunhead |
| Totals | | | | 17410 | 13300 | |

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| P&N CGS budget update 110912 |
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| Comments |
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| The original project scope was to construct two raised beds. One raised bed was built in summer 2010. Since then, the applicant has not responded as to how the remaining funds could be spent. The applicant has been advised that if another bed is required then interested parties can apply for funding from 2013-14 CGS programme |
| The signs have been paid for. The applicant has been advised if they wish to install interpretation boards at the site, they can apply for funding from 2013-14 CGS programme |
| After award, Mosque Trustees responded they did not wish to accept the award |
| The money allocated will cover the resurfacing costs. The highway engineer has inspected the site and found that the gulleys are very small; the area will keep flooding unless these are replaced. Another £10K is required for underground works, new concrete gulleys and to cover the highway engineer's fees |
| A report was received from SASBU and the local police SNT of serious harassment of residents by a group of youth who were sitting on the wall leading to 14-19 Mortlock Close. A solution was suggested of installing railings along the wall and this has been done and, to date, this has eradicated the nuisance |
| Available underspend exceeds required money to progress two schemes |